



OFFICE OF CHILDREN AND FAMILY SERVICES

LOCAL COMMISSIONERS MEMORANDUM

OCFS-4616EL (Rev. 11/98)

New York State
Office of
Children & Family
Services

Transmittal No: OO OCFS LCM-4

Date: February 11, 2000

Division: Administration

George E. Pataki
Governor

TO: Local District Commissioners

John A. Johnson
Commissioner

SUBJECT: Reimbursement Ceilings for Social Services for the
Period October 1, 1999 through September 30, 2000

ATTACHMENTS: District Reimbursement Ceilings for Social
Services for the Period October 1, 1999 -
September 30, 2000 (Appendix A - Available
on-line)

Capital View Office Park

52 Washington Street
Ennselaer, NY 12144-2796

The purpose of this Local Commissioners' Memorandum (LCM) is to advise local social services districts of the Federal Social Services Block Grant (Title XX) allocation for Federal Fiscal Year (FFY) 1999-2000.

The national appropriation for Title XX for FFY 1999-2000 is \$1.775 billion. This is a reduction from the 1998-99 appropriation, which was \$1.909 billion. In addition, \$425 million of the national appropriation is not available to the states until September 29, 2000. New York State's share of the total \$1.775 billion Federal Social Service Block Grant (SSBG) appropriation for FFY 1999-2000 is \$119,616,897. While the attached local district allocations are based on the most recent Federal allotment to New York State under the SSBG for FFY 1999-2000, we must caution districts that the State's allotment remains subject to revision, including reduction. Any such modification in the SSBG funds received by New York State would result in a corresponding change in the attached local district allocations.

As in the past, two percent of the total New York State allotment has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the local district allocation, excluding allocations resulting from transfers of funds from the Federal Temporary Assistance to Needy Families (TANF) program to Title XX. With the exception of the training allotment, all SSBG funds to be received are allocated to the local districts. The distribution of the current funds to each local social services district is based on the same proportionate share that was established for the previous year.



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NY's Office of Temporary
and Disability Assistance

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The methodology for the allocation of the Federal SSBG (Title XX) is as follows:

\$119,616,897 New York State Allotment
- 2,392,338 Less 2% Training Allocation
\$117,224,559 All Districts FFY 1999-2000 Allocation

NOTE: Local district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each local district's share of the SSBG allocation for services expenditures based on the historical allocation formula, and should be used in planning for the delivery of Title XX services for the current Federal fiscal year. As indicated above, the total allocation to all districts for FFY 1999-2000 is \$117,224,559. Of this amount, \$28,067,853 will not be released by the Federal Department of Health and Human Services until September 29, 2000. The remaining balance is not subject to this delayed release.

As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of their allocation at the end of FFY 1999-2000.

This information should be shared with local district accounting and budget staff as well as the directors of services.

Information/Questions Contacts

Questions pertaining to the allocations may be directed to:

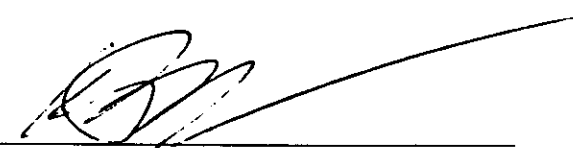
John R. Quinn, Office of Program Support, 1-800-343-8859, extension 3-0658

Deborah J. Hanor, Office of Budget Management, 518-474-1361

Questions pertaining to claiming may be directed to the Bureau of Financial Services:

Marvin Gold, Metro Office, 212-383-1733 User ID: OFM270

Roland Levie, Upstate Office, 1-800-343-8859, extension 4-7549 User ID: FMS001



Melvin I. Rosenblat
Deputy Commissioner
of Administration