

OCFS LOCAL COMMISSIONERS MEMORANDUM

Transmittal No: 99 OCFS LCM-1

Date: January 4, 1999

Division: Administration

George E. Pataki Governor

John A. Johnson Commissioner

TO:

Local District Commissioners

SUBJECT: 1998/99 Domestic Violence State Aid Rates

(DVSAR) for Domestic Residential Programs in

New York City

Capital View Office Park

52 Washington Street elaer, NY 12144-2796

ATTACHMENTS:

A: 1998/99 Domestic Violence Residential

Program Rate Chart

B: Agency Specific Listing of 1998/99 DVSAR's

(Attachments are available on-line)

The purpose of this memorandum is to advise you of the 1998/99 Domestic Violence State Aid Rates (DVSAR) for licensed Domestic Violence (DV) residential programs in New York City. The promulgated rates have been calculated using the approved Domestic Violence rate methodology. Local districts are required to pay these promulgated per diem rates to licensed Domestic Violence residential agencies for providing residential care to all eligible victims of domestic violence.

Rate reductions were applied to those programs that had 1996/97 surpluses. Surpluses were defined as 1996/97 government revenue in excess of spending for a given program.

The 1998/99 Office of Children and Family Services (OCFS) Domestic Violence rate methodology includes the following features:



- o A Cost of Living Adjustment (COIA) of 3.5% was applied to personal services and fringe benefit costs. This increase in the flat rate was based on State salary increases. A 2.8% COIA was applied to other than personal services (OTPS) costs. The aggregate COIA of 3.4% reflects the relative portion of personal services and OTPS costs in the original DV rate setting methodology. In addition, a 3.3% increase has been added to the food add-on component of the rate.
- o The flat rates are based upon the regulatory requirements contained in 18 NYCRR 408 and are intended to promote fiscal stability of Domestic Violence residential programs.
- o Different rate levels have been established for Domestic Violence programs located in New York City and the Rest of State.
- o Flat rates are also based on program type/size, Domestic Violence Programs/Shelters with bed capacity of 20 or less, Domestic Violence Programs/Shelters with bed capacity of 21 or more, Domestic Violence Safe Dwellings and Domestic Violence Safe Homes.
- o No rate adjustment increase will be allowed for any program which wishes to exceed the flat rate designated for a particular type of residential program in a specific geographical area. DV rate consultations will only be allowed if the promulgated state aid rate is not at the maximum flat rate level or the food add-on was inadvertently omitted.
- o New or expanding Domestic Violence residential programs will be allowed funding for start-up expenses if the resident county approves those expenditures. A start-up rate will be calculated and added to the program's DVSAR.
- o We continued to grandfather-in the per diem rates established by local districts prior to the establishment of the current State Domestic Violence rate methodology where those rates were higher than the applicable DV Flat Rate. Affected programs will continue to receive either the grandfathered-in rate or the Flat Rate, whichever is higher, as the basis for determination of the 1998/99 DVSAR, unless program surpluses occurred in the base year.

- o The Food add-on rate is to be negotiated between the residential program and the local social services district where the program is located. The OCFS will revise the DVSAR to include the food add-on when we have been formally notified in writing. Thereafter, the food add-on will be included until otherwise notified. Notification to the OCFS can be made by either the program (with documentation from the local district) or directly by the local district.
- o The OCFS will continue the DVSAR rate policy of reducing future year per diem rates by the amount equal to the program's government revenue surplus calculated as a per diem amount in the base year.

We suggest that copies of this information be shared with Economic Security and Services Staff and Accounting Supervisors. If you have any questions, please contact Mr. Jack Spillan, at (518) 486-3437, (OA USER ID SV0060).

Melvin I. Rosenblat Deputy Commissioner

NEW YORK CITY DOMESTIC VIOLENCE RESIDENTIAL 1998 FLAT PER DIEM RATES

NEW YORK CITY-BASED DOMESTIC VIOLENCE RESIDENTIAL PROGRAMS

EFFECTIVE JULY 1, 1998 THROUGH JUNE 30, 1999

	20 Beds or Less	21 Beds or More	Food Add-on		
DV PROGRAMS/SHELITERS	\$84.87	\$68.82	\$4.24 ¶		
DV SAFE DWELLINGS	64.67	N/A	5.84 ¶		
DV SAFE HOMES	37.40	N/A	5.73 ¶		

NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES PER DIEM RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS

KEY

#	440	Under Review
	***	- Fiscal Reports Not Received
	POC	 Pending issuance of an operating certificate. No one car be placed in this program until an operating certificate has been issued by Regional Office.
	F	- Food Add-on included
	CODE	- Each residential facility has been assigned a facility specific 4-digit code number. The first number identifies the Regional Office responsible for oversight, the second identifies the facility type and the last two is the agency's number.
		Metropolitan Regional Office = 1
		Domestic Violence Program/Shelter = 1 Safe Dwelling = 2 Safe Home = 3

NEW YORK STATE OFFICE FOR CHILDREN AND FAMILY SERVICES

DIVISION OF ADMINISTRATION
PER DIEM RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS

NEW YORK CITY JULY 1, 1998 - JUNE 30, 1999

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AGENCY	CODE	D.V. PROGRAM/SHELTER	CODE	SAFE DWELLING	CODE	SAFE HOME
ALLEN WOMEN'S RESOURCE CENTER	1170	89.11 F				
CENTER FOR EVFI(Women's Survival Space)	1171 A	73.06 F	1271	37.40		
CENTER FOR EVFI(Women's Safe State)	1171	68.57				
FOOD FIRST INCORPORATION	1190	84.87				
GOOD SHEPHERD - PARK SLOPE			1272	64.67		
H.E.L.P.	1190	68.82	1191	64.67		
HENRY STREET SETTLEMENT	1173	68.26				
JBFCS TRANSITION CENTER Horizon	1178 A		1278	64.67		
JBFCS TRANSITION CENTER GENESIS JBFCS TRANSITION CENTER WOMEN	1178 B	67.28 64.92				
NEW YORK ASIAN WOMEN'S CENTER			1275	74.78	1375	74.78
OHEL CHILDREN SERVICES			1291	64.67		
PROJECT RETURN FOUNDATION - AEGIS	1176	64.34				
SANCTUARY FOR FAMILIES	1177	77.59	1277	49.17	1377	36.26
URBAN RESOURCE INSTITUTE	1179	68.82				
VICTIMS SERVICES ASSOCIATION (Prelude)	1174 A	68.82	1274	64.67	1374	37.40
VICTIMS SERVICES ASSOCIATION (New Hope)	1174 8	68.82				
VIOLENCE INTERVENTION PROGRAM			1280	64.67		
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